Women's Aid Federation Northern Ireland Annual Report 2006 - 2007



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Annual report, 2006–2007
Women's Aid Federation Northern Ireland 2007

Our Vision

Women's Aid Federation Northern Ireland's vision for the 21st century is the elimination of domestic violence.

Our Mission

Women's Aid Federation Northern Ireland exists to challenge attitudes and beliefs which perpetuate domestic violence. We seek through our work to promote healthy and non-abusive relationships.

Our goal

Women's Aid Federation Northern Ireland strives to welcome and support all women and children, including those with disabilities and those without, women from minority communities, different cultures, races, languages and sexual orientations and from a wide age range.



Violence Against Women



A Human Rights Issue

Chairperson's Report

Women's Aid has worked to end domestic violence and all forms of violence against women since its birth. This year our annual conference Violence Against Women — facing the facts focused on violence against women as a human rights issue, both locally and globally, linking the manifestations of violence against women from domestic violence to trafficking and prostitution. Our keynote speaker Lesley Ann Foster from South Africa was inspirational.

In May we undertook an external trawl to recruit fresh volunteer Directors onto the Women's Aid Federation NI Management Board which was a huge success, with six members joining the Board with expertise in law, health, finance, human resources and local group experience.

Thanks are due to the volunteer spirit which brings the Board regularly together early on Saturday mornings for meetings!

In common with other voluntary organisations this last period of direct rule was overshadowed by funding issues. The decision to close our Support Services office in Cookstown in August 2006 due to the ending of its funding stream was a tough choice. At the end of this period we also had to make the painful but unavoidable decision to make three valuable members of staff redundant. Our thanks are due to Lorna Dougherty, Anne Graham and Eithne Gilligan for their invaluable years of service.

Our strategic planning process was held in November albeit against the background of the uncertain parameters of the Review of Public Administration.

We are determined to ensure sustainability for Women's Aid work across Northern Ireland in future years and work on this is now ongoing.

Grateful thanks are due to our funders who supported our work throughout the year; a full list appears on page 38.

Finally I would like to pay tribute to Annie Campbell whose skilful handling during her first year as Director helped steer us through a difficult period and out into open water again.

director's report



'Stories behind the statistics inspire...'

Tackling
Violence
at HomePartnership in
Action

Director's report

The essential work of Women's Aid continued throughout this year with our 10 local autonomous women's aid groups providing shelter, solace, support and advice to women and children embroiled in the nightmare of domestic violence.

The stories behind the statistics come alive for us in Women's Aid Federation and inspire us to continue to work to support local groups, through our role in providing training; information; policy development, regional representation and management support.

We welcome the continued development of partnership work through the government's 'Tackling Violence at Home' strategy and ensure we make full use of our places on the variety of committees to bring our expertise to the shared task.

In the second full year of the operation of the freephone the 24 Hour Domestic Violence Helpline is thriving under the valued Service Level Agreement.

A snapshot of our work includes the launch of a Joint Working Protocol with Victim Support; our successful court support training; support to local groups working through the Supporting People Quality Assurance Framework and in a climate of everchanging employment law phase one of a full overhaul of all our internal policies completed.

In May we testified on trafficking to the Joint Committee on Human Rights at Westminster based on our report Crossing Borders, which was the first piece of preliminary research into trafficking in Northern Ireland. In December we helped launch the first Making the Grade report assessing the governments work on Violence Against Women.

Thanks are due to all our excellent staff and our committed volunteers.

Thanks also to the leadership, professionalism and support of the Management Board, particularly our dedicated Chairperson Elsie Jordan, who kept the focus on our ethos and aim in a difficult funding environment.

Our aim is to eliminate domestic violence and until that happens Women's Aid will be here, and will continue with our work.

domestic violence is a Crime





20% of all attempted murders in NI in 06/07 had a domestic motivation

Crime statistics in context

PSNI's statistics show that there are four times as many domestic related crimes as drug offences; nearly three times as many domestic related crimes as there were car thefts and more domestic crimes than domestic burglaries.

Women's Aid's work

Women's Aid provides training to the PSNI on domestic violence and related issues. Given that domestic violence is such a prevalent crime, quality training is essential to a well informed police service which can respond effectively to women experiencing abuse.

Court Watch

This year a need was identified to survey women's experiences of the court process in an effort to identify problems, difficulties and barriers that women have experienced and to support women through the courts.

A questionnaire was drafted which asked questions about court facilities, court staff, practicalities of court attendance, timing, legal representation, support accompaniment, general support and outcomes of court attendance.

In total 430 questionnaires were fully completed. Women's Aid is currently in the process of compiling the statistical analysis into a research report for publication.

Court Support Training

OCN Level III

This year saw the intorduction of an OCN Level Three Court Support Training program which was developed by Women's Aid Federation Northern Ireland. This course is for Women's Aid workers and volunteers who have a role in supporting women through the court process. It is a six week course with input from the Courts, PSNI, Solicitors and Social Services.

The aim of the course is to equip Women's Aid staff to support women experiencing domestic violence through the court process. They have a duty to assess and explore with the women her fears and needs for protection and support. $_9$

domestic violence is a health issue



Domestic
violence victims
are 4 times
more likely to be
suicidal

One third of women experience abuse during pregnancy

Deaths

It is estimated that more than 2 women die in the UK every week as result of domestic violence, not including indirect deaths such as suicides which are consequences of abuse.

Physical Injuries

The World Health Organisation indicates that domestic violence is one of the most significant causes of injury in women including permanent disability, chronic pain, seizures resulting from head injury or partial strangulation and eye damage.

Gynaecological problems

Abused women are 3 times more likely to experience problems such as sexually transmitted diseases, bleeding and infections, and pain during intercourse and it is likely that the increased number of gynaecological problems is linked to forced sex.

Pregnancy

Domestic abuse during pregnanacy doubles miscarriage risk, and has been associated with stillbirth, late entry into prenatal care, premature birth, foetal injury (including broken bones and stab wounds) and foetal and maternal death.

Depression

Victims are 4 times more likely to be depressed than women in general, with severity and duration of depression being closely linked with prevalence and severity of violence.

Suicidality

Prevalence rates for suicidal thoughts/attempts amongst abused women were 18% across 13 studies. Victims were 4 times more likely to be suicidal than women in general.

Women's Aid's work

Women's Aid Federation has continued to support the roll out of routine enquiry, instumental in supporting pregnant women who are being abused, across maternity units in Northern Ireland.

The Helpline has consolidated its links with health and wellbeing agencies who can support women experiencing abuse.

domestic violence costs





Domestic
violence costs
£180 million in
Northern Ireland
every year

The Cost of Domestic Violence (Walby, 2004) confirms what Women's Aid has argued for many years – that the price being paid for violent and abusive behaviour at home is not only too high for women but for society as a whole. The research, commissioned by the Women's Equality Unit, estimates that the total cost of domestic violence in England and Wales is a staggering £23 billion per year, with human and emotional suffering costing at least £17 billion. Further, it is estimated that time off due to domestic violence costs employers and workers £3 billion.

The financial cost in Northern Ireland

There has been no similar research conducted in Northern Ireland. However, *Tackling Violence at Home*, gives an estimate of the annual costs in Northern Ireland by extrapolating the research figures for England and Wales on a pro-rata basis. Thus "it is estimated that the direct costs of services (ie for police, criminal justice system, health and social services care, housing, civil legal cases and legal aid) plus the loss of economic output in Northern Ireland due to domestic violence, could amount to about £180 million each year. A similar estimate for the "intangible costs" associated with pain and suffering of victims could amount to some £500 million each year."

For over 30 years Women's Aid in Northern Ireland has learnt of the physical, emotional and psychological cost of violence from individual women and these figures provides graphic details of the cost to our whole society. Such costs are a direct consequence of inadequate measures to prevent domestic violence occurring in the first place.

This research demonstrates that it costs more to ignore the reality of domestic violence than it would to put resources into preventing it from happening. Women's Aid believes that resources directed towards prevention, particularly in schools, will help achieve the goal of eradicating domestic violence.

domestic violence affects

Women



1,104 women stayed in Women's Aid refuges this year

Over 30% of all abuse starts during pregnancy

A World Health Organisation review of 48 international population-based surveys found prevalence rates for women, experiencing domestic violence at some point during their lifetime, ranged from 10% to 69% (WHO 2002).

The British Crime Survey (BCS) in 2001 indicated that 1 in 5 women had experienced domestic violence. This is a lower level of victimisation than previously reported in the BCS in 1996. However, the 2001 survey excludes sexual assaults (although 40% of all those reporting domestic violence had also been sexually assaulted). Subsequent inclusion of financial and emotional abuse returns the figure to 1996 level of prevalence of 1 in 4.

It is worth noting that crime surveys have proved unable, in the main, to reach black and ethnic minority communities, migrants and older women. Higher disclosure rates are reported for these groups of women when more sensitive survey methods are used. (Burnish, 2006).

In Northern Ireland, the PSNI's most recent figures show that the police attend a domestic incident every 22 minutes. Further, the PSNI statistics show that one in five attempted murders have a domestic motivation and approximately one third of all aggravated assaults.

Women's Aid's work

Women's Aid Federation continues to support the work of autonomous Women's Aid groups across Northern Ireland.

The growth of outreach service offered by local groups has been significant and the 24 Hour Domestic Violence Helpline has noted that an increasing number of women are being referred to these services which our ten local groups run throughout Northern Ireland.

domestic violence affects children

An estimated 32,000 children live with domestic violence in NI



902 children stayed in Women's Aid refuges this year Children and young people are often the forgotten victims of domestic violence. UNICEF research, released earlier this year showing per capita incidence, indicates that there are up to 32,000 children and young people living with domestic violence in Northern Ireland.

Women's Aid recognises the importance of supporting children and young people. Refuges and resource centres, operated by autonomous Women's Aid groups in Northern Ireland, provide access to fully equipped play rooms, dedicated child support staff and therapeutic work to encourage the child or young person to speak out about their feelings and wishes.

Women's Aid Federation provides training and support to ensure that an understanding of children's experience of domestic violence is central to the work of Women's Aid.

Women's Aid's work

Women's Aid Federation ensures that the needs of children affected by domestic violence are well represented in the children services planning processes of Health and Social Services Boards. All Board Areas now have groups focussing on children and young people affected by domestic violence. Women's Aid's representation on these groups is prominent and effective.

Through consultation with local Women's Aid groups we assure that children's issues are high on every agenda and government strategy. We will continue to lobby for the children and young people of Northern Ireland who are affected by domestic violence.

This year also saw the development and piloting of a new programme aimed at mothers. 'You and Me, Mum' is a ten week programme for mothers supporting children and young people who have lived with domestic violence.

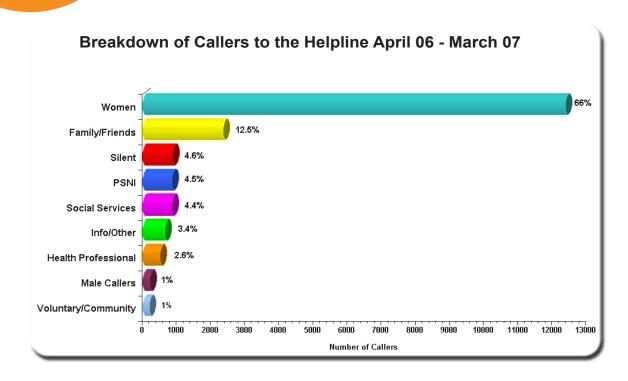
Less then 3% of child contact applications were refused in court this year

the year in statistics

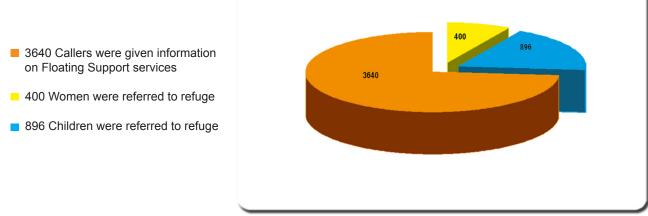
The 24 Hour Domestic Violence Helpline managed 22,620 calls between April 2006 and March 2007

24 Hour Domestic Violence Helpline

The majority of callers to the Helpline are women . The Helpine also supports concerned friends and family. A broad range of Statutory agencies contact the Helpline and are provided with relevant information e.g. PSNI attending domestic violence incidents often liaise with Helpline staff to arrange refuge accommodation for women and children.



Referrals to Women's Aid Services



Referrals

This chart shows the number of women and children referred on to Women's Aid services. The highest number of referrals are to the Floating Support service which enable women to access support while still being able to remain in their home.

We also sign post male callers experiencing domestic violence to a variety of support agencies eg, MAP, Men to Men, Men's Action Network, The Tara Counselling Centre and The Aisling Centre.

Between April 2006 and March 2007

1104 women

902 children

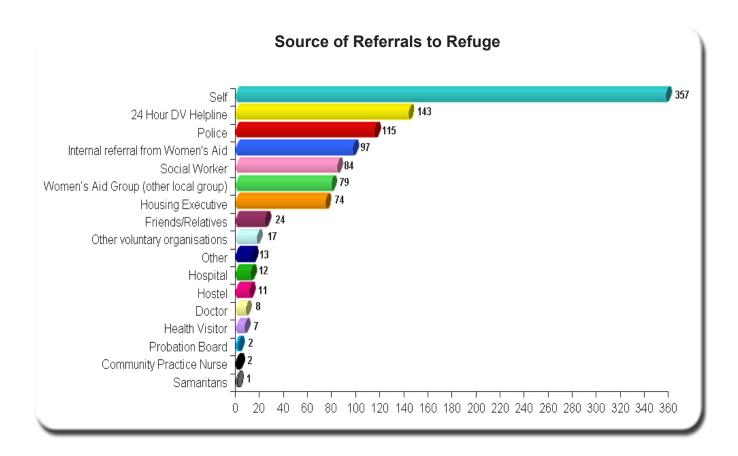
stayed in Women's Aid refuges

Statistics can never give the full picture of what is happening to women and children living with the pain and misery of domestic violence.

We know from the increases in first time callers to the 24 Hour Domestic Violence Helpline that coincide with each advertising campaign that there are still women who

have not accessed the help and support that Women's Aid can offer.

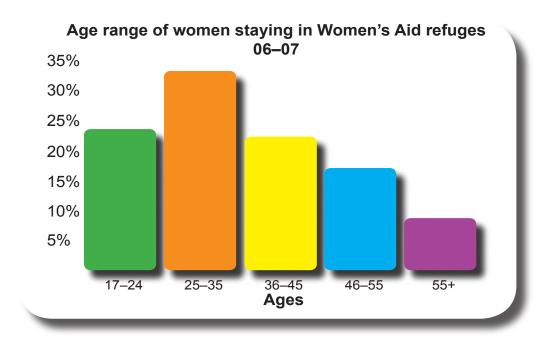
However, statistics can give a snapshot of the work of Women's Aid Federation and the ten autonomous groups that span Northern Ireland.

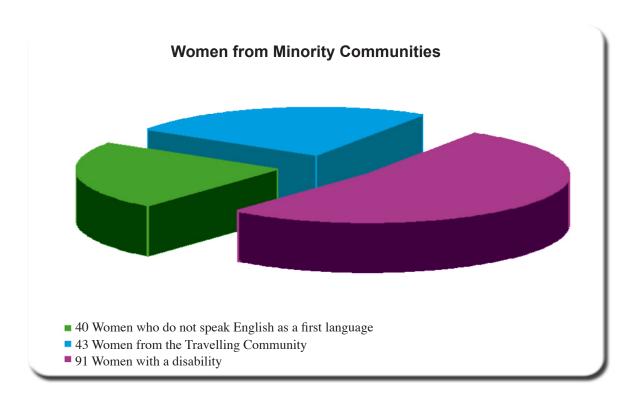


Age range

The spread of women's ages is illustrated on the following page. The most predominant age group is the 25–35 year olds, accounting for almost a third of all women staying this year, and the 17–24 year olds at 23%. This is closely followed by the 36–45 year olds (22%), then the 46–55 grouping (16%) and women aged over 56 at 7%.

Some research indicates that youth is a risk factor in experiencing domestic violence. (Walby and Allen, 2004). However, it should also be noted that younger women are more willing to disclose. (Bunge and Locke, 2000).

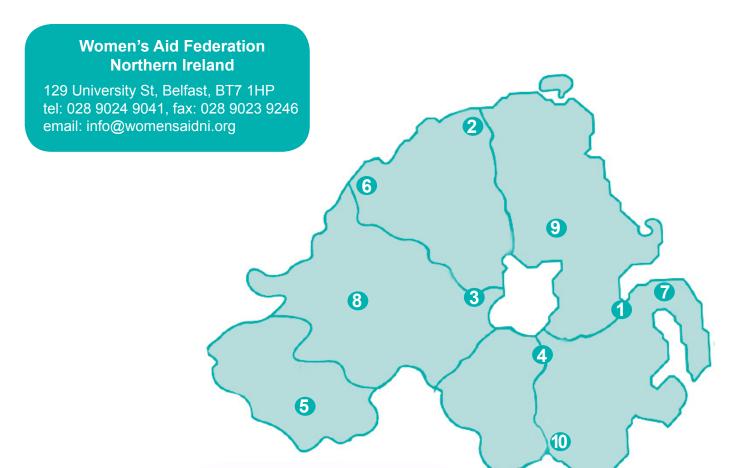




Diversity

The increasing diversity of Northern Ireland's population is reflected in the increased number of women using our services who did not speak English as a first language. To address this issue we have translated our services information leaflets into nine different languages and our 24 Hour Domestic Violence Helpline has both translation and textphone services. The number of women coming into refuge who disclosed having a disability has increased by almost 45% this year.

domestic Violence: Women 5 aid local groups



1. Belfast & Lisburn Women's Aid

30 Adelaide Park, Belfast, BT9 6FY tel: 028 9066 6049, fax: 028 90682874 email:admin@belfastwomensaid.org.uk

3. Cookstown & Dungannon Women's Aid

61 Molesworth Street, Cookstown, BT80 8PA tel: 028 8676 9300, fax: 028 8676 9300 email:womensaidcookstown@hotmail.com

5. Fermanagh Women's Aid

27a High Street, Enniskillen, BT74 7EH tel: 028 6632 8898, fax: 028 6632 8859 email:womensaidfermanagh@btopenworld.com

7. North Down & Ards Women's Aid

18 Bingham Street, Bangor, BT20 5DW tel: 028 9127 3196, fax: 028 9145 5245 email:ndawomensaid@hotmail.com

9. Women's Aid in Antrim, Ballymena, Carrickfergus, Larne & Newtownabbey.

2 Cullybackey Rd, Ballymena, BT43 5BS tel: 028 2563 2136, fax: 028 2565 3304 email:womensaidareaoffice@btconnect.com

2. Causeway Women's Aid

23 Abbey Street, Coleraine, BT52 1DU tel: 028 7035 6573, fax: 028 7032 6949 email:womensaidcoleraine@btinternet.com

4. Craigavon & Banbridge Women's Aid

Horizon House, 198 Union Street, Lurgan, BT66 8EQ tel: 028 3834 3256, fax: 028 3832 2277 email:info@craigavonbanbridgewomensaid.org.uk

6. Foyle Women's Aid

Pathways, 24 Pump Street, L'Derry, BT48 6JG tel: 028 7128 0060, fax: 028 7128 0061 email:admin@foylewomensaid.org

8. Omagh Women's Aid

27 Market Street, Omagh, BT78 1EL tel: 028 8224 1414, fax: 028 8224 1414 email:fiona@omaghwomensaid.org

10. Women's Aid Newry, Mourne, South Down & South Armagh

7 Downshire Place, Belfast Road, BT34 1DZ tel: 028 3025 0765, fax: 028 3026 9606 email:newrywomensaid@btconnect.com

24 Hour Domestic Violence Helpline 0800 917 1414

Each autonomous group has its own full report



Throughout this year 493 women were engaged in Floating Support services at Belfast & Lisburn Women's Aid

Belfast & Lisburn Women's Aid

New Refuge

In May 2006 the new purpose built high standard refuge in South Belfast, costing £1.4 million, was officially opened by the Honourable Mr Justice Gillen, Family Court Judge, and Monica McWilliams, Chief Commissioner of the NI Human Rights Commission.

Floating Support

The Floating Support Service is providing a lifeline of support to women, while also helping them to remain safely in their homes with 1-1 support and access to personal development and domestic violence programmes. The team was increased to respond to demand.

One Stop Shop

A One Stop Shop was established in January 2007 in the Resource Centre at Adelaide Park. It provides women with access to information and advice on a range of domestic violence issues from a number of agencies and is staffed by Women's Aid, solicitors, the PSNI, advice agencies, and the NI Housing Executive.

Children and Young People's Programmes

Children and Young People's Programmes focus on the needs of young people through the provision of parallel personal development preventative and support programmes through activities on a 1-1 and group basis. This work benefits mums and their children by enabling them to talk and get support about their experience.

Causeway Women's Aid

Preventative Education Programme

The pilot Preventative Education Programme, delivered in local schools, was well received to the extent that successful funding was obtained from the Big Lottery to employ two new members of staff to deliver the programme on a full time basis to schools across the Causeway Area.



66 women
accessed
Causeway
Women's Aid
Floating Support

49 women
accessed
Cookstown &
Dungannon
Women's Aid
Floating Support
services this year

Creche

After a period with no creche provision funding was secured from the NHSSB to employ three part time crèche workers. The crèche is now available daily in the Women's Centre, Coleraine which greatly supports the services delivered to women by other staff in the centre.

Supporting People

After considerable work and time on the part of administration staff accreditation for Supporting People was achieved.

This year has seen staff at both Centre & Refuge expend a considerable amount of time on the preparation for the Supporting People service review including the preparation of Desktop Folio's. The validation visit took place in March but no decision on review had been received by end of tax year.

Cookstown & Dungannon Women's Aid

New Resource Centre

Our current services have outgrown the facilities and the need for a new Resource Centre has become even more pressing. Thanks to funding from the Henry Smith Charity, we can look forward to moving to new premises by the end of 2007.

Programme Delivery

This year our new Floating Support Worker began delivering and facilitating the group work programme for women who have survived domestic violence. We also started delivering the Helping Hands programme to primary school children.

Pilot Programme

This year our Community Based Childworker devised and developed a pilot programme to give additional support to children. The programme was a great success with the children and feedback from parents was very encouraging.

Accommodation

In this year emergency refuge accommodation was provided to 41 women and 44 children of various nationalities including Polish, Brazilian, Latvian, Indian, and Portuguese. The women came from several Trust areas including Armagh/Dungannon,

Craigavon &
Banbridge
Women's Aid
accommodated
92 women & 37
children in their
refuge this year





Sperrin/Lakeland and Homefirst.

Craigavon & Banbridge Women's Aid

Community Based Service Provision

The Community Based Service provision is still growing and peaked to its highest in terms of the different types of provision offered. This includes Outreach, Drop - Ins(3 venues), Court Service, Counselling (4 venues), and Programmes.

Strategic Plan

Towards the end of this year we embarked on a new strategic plan development for the years ahead 2007/9 with the theme Safer Women - For a Change, Safer Children - For a change, Safer Families - For a Change, Safer Lives - For a Change, Safer Homes - For a Change.......Safe as Houses!

No Recourse to Public Funds

This year saw the first real ongoing experience of providing safe accommodation to women with no recourse to public funds with all the challenges that involves. External support was received from the Law Centre NI to help address those challenges to the agencies involved.

Challenges Ahead

The year end also presented a lot of challenges with funding streams drying up across the sector. The challenge is how to continue to improve services whilst securing and maintaining sustainable funding levels. Projections for future demand for the services are high.

Fermanagh Women's Aid

Prevention Work

The essential prevention work which has been built up in schools has increased due to demand; programmes have been delivered in 12 schools delivered to 792 children. Training for 86 teachers has also taken place.

Education Programmes

For the women an innovative education programme is continuing consisting of creative writing and art; both these

This year 380
women accessed
Fermanagh
Women's Aid
Floating Support
services



365 women were supported through Foyle Women's Aid Floating Support services & 200 women were accompanied to court

courses have been very successful with 30 women attending. We have also trained 405 professionals this year.

Homework Help

For the children a 'Homework Help' programme has been developed and a speech and drama programme. Both programmes are led by teachers who volunteer; 20 children have taken part in these rewarding programmes over this period.

Art Auction

In September building on strong local community connections a very successful Art Auction was held raising over £8000 to help take forward all of the essential work.

Foyle Women's Aid

Supporting People Inspection

This was a key activity last year and a lot of work went on before the inspection, reviewing forms, practices and services to ensure accreditation. This ensures a quality standard of services and practices for all of the service users.

Childcare Services

After continued fundraising by the administration team, building renovations were started to provide appropriate and purpose build space to work with children and young people. This work includes running programmes and the much needed intervention which children and young people experiencing domestic violence require. A new childcare Co-ordinator has been appointed to lead this very important service.

Avert

Avert, the social economy training section has been busy over this period providing training in domestic violence and community safety issues to a wide range of organisations.

"Broken Toys Shattered Lives"

The play "Broken Toys Shattered Lives", produced in partnership with the Playhouse is now being further developed to DVD by the Nerve Centre and will be launched at the Foyle Film Festival.



During this year 154 women accessed Newry Women's Aid Floating Support services



Women's Aid Newry, Mourne, South Down & South Armagh

Prevention Programmes

The delivery of prevention programmes to primary and post primary schools was very successful and received a wonderful evaluation of excellence from participants. In total 275 primary school students and 400 post primary students took part in these programmes which were funded by the local Community Safety Partnership.

Quality Assurance Framework

The Quality Assurance Framework for all core services which have been developed and implemented for a number of years was successfully achieved this year with the QAF service review by the Northern Ireland Housing Executive

Awards

The conference "Violence against Women Knows No Borders" was selected for a special cross—border award by the Daily Ireland Newspaper. Further acknowledgement was received from Newry and Mourne District Council for a local recognition due to the success in the Daily Ireland award ceremony.

Fundraising

Fundraising continued to be a significant element of work during the year. Staff and volunteers worked tirelessly to exceed the £30,000 target. The local businesses and community were extremely supportive at responding to our campaign and as a result an overall total of £52,818 was raised to continue the invaluable work.

North Down & Ards Women's Aid

Training in the Community

A new development this year has been the involvement in providing domestic violence awareness training to midwives and health visitors in the Ulster Community & Hospitals Trust. This supports their new initiative of Routine Inquiry for women



94 women
accessed North
Down & Ards
Floating Support
services this year

36 women accessed Omagh Women's Aid Floating Support services this year

attending anti-post natal appointments which is being rolled out regionally.

Helping Hands

This programme was initiated by a request from women who felt their older children benefited from Transformers and were looking for support for their young children. Based on the principles of Helping Hands the programme supported children aged 4-7 with their mothers in attendance.

Floating Support

Outreach work with women in the community continues to grow in demand and delivery. This year 94 women accessed the Floating Support programme with a further 34 women waiting for an available place. To help meet this demand it was necessary to employ an additional part time member of staff.

Preventative Work in Schools

By working with pastoral teams in the Senior Schools there has been an increase in one-to-one work for the young people. This has to be seen as a positive in that our programme of Healthy/ Unhealthy Relationships is obviously causing teenagers to reflect on their own relationships and access support.

Omagh Women's Aid

Children's Services project

Thanks to Big Lottery funding, Omagh Women's Aid launched its Children's Services project. Providing support work in refuge, the project also undertakes preventative work with children and young people in schools and other settings.

You and Me, Mum

Our staff and volunteers were involved in creating, developing and piloting *You and Me, Mum*, an exciting new programme to support mothers in working with their children about their domestic violence experiences.

Inter-agency work

The local inter-agency worker helped develop a screening





Women's Aid in A, B, C, L & N supported 503 women and 493 children through Floating Support services tool for pregnant women, This was supported by seminars held for GPs and health workers highlighting domestic violence and the risks for pregnant women and unborn children.

Court Survey

In conjunction with sister organisations, Omagh Women's Aid surveyed women at the family courts on their experiences. The project was supported by NI Courts Service and the results will be useful for all those involved in the family court system.

Women's Aid Antrim, Ballymena, Carrickfergus, Larne and Newtownabbey

MARAC

The Multi-Agency Risk Assessment Conferences evaluation was completed and the pilot project was extended pending further decisions for a regional roll out.

Childcare Co-ordinator

Secured Funding for Childcare Co-ordinator from NHSSB to implement Childcare Strategy – "from prevention to intervention"

Elder Abuse

Developed "Older but no safer" initiative in conjunction with Action on Elder Abuse. Focusing on older victims, training was provided on the barriers and restrictions for older victims in recognising and addressing abuse within their homes.

Perpetrator programmes

Secured funding from Homefirst Domestic Violence Partnership funded a briefing paper on perpetrator programmes. It is hoped that this will influence the development and implementation of good practice regionally in relation to these programmes.

domestic violence requires funding



Please note that the accounts that follow are an extract from the original document. A copy of the full accounts is available upon request by calling 028 9024 9041 or emailing info@womensaidni.org

Northern Ireland Women's Aid Federation Ltd (Company Limited By Guarantee)

Extract from the Financial Statements For The Year Ended 31 March 2007

Company Information

Management Board Elsie Jordan (Chair)

Anne McMahon (Secretary)

Christine Whiteman (Treasurer)

Donna Coyle

Margaret McMurran

Debbie Coyle Kim Harvey

Margaret Kennedy
Lorna McAlpine
Ursula Marshall
Laura McMahon

Secretary Anne McMahon

Auditors Lynn, Drake & Co

Chartered Accountants & Registered Auditors

40 Main Street

Moira BT67 0LQ

Bankers First Trust Bank

Donegall Square North

Belfast

Solicitors Flynn & McGettrick

26 Arthur Street

Belfast

Registered Office 129 University Street

Belfast BT7 1HP

Charity Number XN 45049

Registration Number NI 021741

Governing Document Memorandum and Articles of Association

Legal Status Company Limited by Guarantee

Report Of Management Board

The Management Board (Board of Directors) presents their report and financial statements for the year ended 31 March 2007.

Objects of the Charity

The aims of NIWAF (which has ten member groups throughout Northern Ireland) have been encapsulated in the following mission statement:

Northern Ireland Women's Aid Federation exists to challenge attitudes and beliefs that perpetuate domestic violence. We seek, through our work, to promote healthy and non-abusive relationships.

The following are key aims of NIWAF:

1 To educate and inform others of the social context of domestic violence, in particular the attitudes and beliefs that perpetuate abuse.

2 To support and promote the core aims of Women's Aid, which are:

- To provide temporary refuge to women and their children affected by mental, physical or sexual abuse within the home.
- To encourage the woman to take control of her own future, whether this involves returning home or beginning an independent life.
- To recognize and care for the emotional needs of the children involved.
- To offer support and advice to any woman who asks for it.
- To encourage the promotion of a self-help ethos to achieve effective and equitable working relationships.
- 3 To monitor and evaluate the work to be inclusive and accountable to all communities of interest.

Women's Aid Federation Northern Ireland, together with its member groups, are the lead voluntary agency challenging domestic violence. The charity strives to create a safe and supportive society for women, children and young people affected by domestic violence.

Decision Making Structures

The governing body of Women's Aid Federation Northern Ireland, the Management Board, is largely drawn from membership of affiliated groups. The Management Board are responsible for the strategic direction of the organisation and oversee the management of the organisation. The day-to-day management and operation of the activities are carried out by a staff team, lead by the Director and Management Team, who also report regularly to the Board.

Identified Risks

Uncertain and short term funding continues to make future planning extremely difficult. We will continue to negotiate with government departments to extend their commitment to ensure that our core work

can effectively continue and secure the sustainability of all our projects. Some projects continue to be at risk with short-term funding.

Volunteers

Volunteers play a key role in all the services of Women's Aid. Our Helpline could not be maintained without the vital support of our volunteers. The Management Board members (Directors) also volunteer their time freely to attend regular monthly Board meetings, sub groups and offer ongoing support to the organisation.

Review of the transactions and financial position of NIWAF

Women's Aid Federation Northern Ireland funds have mainly been applied to the objects specified by each project's funders. It is policy to meet all restricted fund deficits by transfers from the accumulated unrestricted funds.

The Statement of Financial Activities, indicates that the organisation had incoming resources of £697,776 in the year which was exceeded by resources expended of £844,493 by £146,717 and this amount has been transferred from the organisation's accumulated funds.

The Balance Sheet at 31 March 2007 shows a net Accumulated Funds balance at that date of £283,653.

No significant events have occurred since that date of the Balance Sheet which affect the organisation or which materially affect these financial statements.

Fixed Assets

Additions to fixed assets are per note 11 of the Accounts.

Management Board (Board of Directors)

The following persons were members of the Management Board at some time during the year to 31 March 2007: -

Maggie Bryson	Donna Coyle	Ursula Marshall
Elsie Jordan	Angela McGuckin	Margaret McMurran
Anne McMahon	Julie Waters	Debbie Coyle
Christine Whiteman	Kim Harvey	Margaret Kennedy
Lorna McAlpine	Laura McMahon	

The Management Board in each year shall consist of one member nominated by each affiliated group. If a Group has no-one able to serve, its committee may ask a second member of another group to act on their behalf. In the event that there are insufficient nominations and/or an identified skills deficit, the Management Board will seek co-options.

Management Board Responsibilities

Company Law requires the Management Board to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the surplus or deficit of the charity for that period. In preparing those financial statements, the Directors are required to: -

select suitable policies and apply them consistently;

make judgments and estimates that are reasonable and prudent;

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Management Board are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies (Northern Ireland) Order 1986. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reserves Policy

The charity's policy is to retain a level of free reserves, which matches the needs of the organisation, both at the current time and in the foreseeable future. The reserves required should be sufficient to meet committed grant expenditure and the running costs for a period equivalent to six months annual expenditure. The charity will continue to monitor compliance with this policy on a regular basis and the Board will review the appropriateness of the policy annually.

Charitable Status

Northern Ireland Women's Aid Federation Ltd enjoys charitable status by the authority of the Inland Revenue under reference XN 45049.

Members

The members of the company at 31 March 2007 were as follows: -

Belfast & Lisburn Women's Aid

Foyle Women's Aid

Causeway Women's Aid

Newry & Mourne Women's Aid

Cookstown & Dungannon Women's Aid

North Down & Ards Women's Aid

Craigavon & Banbridge Women's Aid

Omagh Women's Aid

Fermanagh Women's Aid

Women's Aid in Antrim, Ballymena, Carrickfergus, Larne & Newtownabbey

Auditors

In accordance with Article 392(1) of the Companies (Northern Ireland) Order 1986, a resolution proposing the re-appointment of Lynn, Drake & Co as auditors to the Company will be put to the Annual General Meeting.

By Order of the Management Board

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Northern Ireland Women's Aid Federation Ltd (Company Limited By Guarantee) Statement Of Financial Activities For The Year Ended 31 March 2007

all amounts are in pounds sterling	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds 2007	Total Funds 2006
Incoming Resources					
Activities in furtherance of the Grants Receivable Income from charitable activities Activities for generating funds	1,002 56,080	jectives: — —	633,052 —	634,054 56,080	656,844 56,776
Interest receivable	7,642	_	_	7,642	8,012
			622.052		
Total Incoming Resources	64,724		633,052	697,776	721,632
Resources Expended Costs of generating funds:	16,213	_	_	16,213	15,271
Charitable Expenditure:					
Costs in furtherance of charitable objectives Management and Administration	4,150	_	792,565	796,715	701,297
of the Charity	11,267	_	20,298	31,565	28,204
Total Resources Expended	31,630		812,863	844,493	744,772
Net (Outgoing)/ Incoming Resources Before Transfers Transfer between Funds	33,094 (190,618)		(179,811) 190,618	(146,717) —	(23,140) —
Net Incoming Resources for the Year	(157,524)		10,807	(146,717)	(23,140)
Funds Balance brought forwar at 1 April 2006	d 205,373	148,498	76,499	430,370	453,510
Net Movement in Funds in Yea to 31 March 2007	r (157,524)	_	10,807	(146,717)	(23,140)
Fund Balance carried forward at 31 March 2007	47,849	148,498	87,306	283,653	430,370

There were no recognised gains or losses other than those included in the statement of financial activities above.

Northern Ireland Women's Aid Federation Ltd (Company Limited By Guarantee) Balance Sheet as at 31 March 2007

all amounts are in pounds sterling		2007		2006
Fixed assets Tangible Fixed Assets		72,747		83,841
Current Assets Debtors and Prepayments Bank Accounts Cash in Hand	59,775 179,270 103		73,113 300,385 393	
Liabilities		239,148		373,891
Amounts falling due within one year		(28,242)		(24,989)
Net Current Assets	-	210,906		348,902
Total Assets Less Current Liabilities		283,653		432,743
Liabilities – Amounts falling due after more	than one year	_		_
	-	283,653		432,743
Provisions and charges Deferred Capital Grant Reserve		_		(2,373)
Net Assets	-	283,653		430,370
Represented by: Accumulated Funds	-			
Unrestricted – General		47,849		205,373
Unrestricted – Designated		148,498		148,498
Restricted		87,306		76,499
Balance at 31 March 2007	_	283,653		430,370

Approved by the Management Board on 11 August 2007 and signed on its behalf by:

Isie Vordan Christine Whiteman

Thank you





Thank you to all those who contributed anonymously throughout the year

We would like to thank all the donors of Northern Ireland Women's Aid Federation for their ongoing support and acknowledgement of our work and for enabling the continuation of so many vital projects.

- Charities Aid Foundation
- · Comic Relief
- Community Safey Unit
- Craigavon & Banbridge H&SS Trust
- Department of Health, Social Services & Public Safey
- Domestic Violence Unit
- Eastern Health & Social Services board
- Northern Ireland Office
- Northern Ireland Housing Executive
- Police Service of Northern Ireland
- Probation Board Northern Ireland
- Private Investors
- The Body Shop
- The Enkalon Foundation
- The Hilton in the Community Foundation
- Top Shop (Arcardia Group)
- Volunteers
- Individual Donors

Source documents

Domestic Violence; a literature review by Mary Barnish, HM Inspectorate of Probation. Sept 2004 Statistical Report 06-07. Published by the PSNI



The PSNI
attend a
domestic
incident every
22 minutes

Over 30% of all abuse starts during pregnancy

An estimated
32,000
children are
living with
domestic
violence

More than 1000 women stayed in refuges ths year The 24 Hour Domestic Violence Helpline handled 22,620 calls

One quarter of all murder attempts this year were domestic

Over 900 children stayed in refuges ths year

women's aid

Federation Northern Ireland